

# Grantee: West Virginia

## Grant: RHP-WV

October 1, 2024 thru September 30, 2025

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<b>Grant Number:</b> RHP-WV	<b>Obligation Date:</b>	<b>Award Date:</b> 08/16/2021
<b>Grantee Name:</b> West Virginia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$8,982,374.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

**Total Budget:**  
\$8,982,374.00

### Disasters:

**Declaration Number**  
No Disasters Found

### Narratives

#### Program Summary:

The West Virginia Department of Commerce, Division of Economic Development, Community Advancement & Development (WVCAD) is acting as the lead agency and partnering with West Virginia Alliance of Recovery Residences (WVARR), and our network of community providers in the Continuum of Care across the State. WVCAD proposes the creation of the West Virginia Recovery Housing Program (WVRHP) in response to the Department of Housing and Urban Development (HUD) Federal Register Notice Number FR-6225-N-01. The Recovery Housing Program (RHP) supports individuals in recovery on their path to self-sufficiency. By providing stable housing to support recovery, RHP aims to support efforts for independent living. More specifically, RHP provides the funds to develop housing or maintain housing for individuals. Assistance per individual is limited to no longer than 24 months or until permanent housing is secured, whichever is first. WVRHP would utilize two waivers which include the expanded limited clientele criteria to meet the low to moderate benefit National Objective and the addition of rehabilitation as a housing activity.

For many individuals, achieving and maintaining recovery from a substance use disorder (SUD) is hindered by a lack of safe, affordable housing that is supportive of recovery. The National Alliance of Recovery Residence (NARR) was formed in response to a call for recovery housing providers across the service spectrum to create a uniform language, standards, and ethical guidelines for all types of recovery residences. The NARR Standards promote the delivery of quality recovery support services in community-based, residential recovery settings. Through the will of the legislature, the West Virginia Alliance of Recovery Residences (WVARR) was created on September 18, 2018, becoming the 29th state affiliate of NARR, to develop and maintain a recovery residence certification process. The West Virginia Alliance of Recovery Residences (WVARR) is a non-profit entity that has been contracted by the state of West Virginia's Office of Drug Control Policy to develop, implement, and maintain a certification process for the state's non-treatment recovery residences based on nationally recognized best-practice standards and ethical principles established by the National Alliance of Recovery Residence (NARR). WVARR certification includes a four-step process, beginning with an administrative review, a structured interview, an onsite inspection of each residence, and on-going compliance management. Compliance management is facilitated through both a grievance process for current residents and community members and unannounced drop-by inspections. The certification also includes technical support and training for each residence or applicant during and after the process. In addition to certification, WVARR provides training and technical support to residence operators; hosts monthly open calls for recovery residence operators and staff; educates the public and other stakeholders about the recovery residence community and recovery residence certification; conducted the first-ever statewide assessment of recovery residences; developed processes to collect, monitor, and assess data from and about the recovery residence community, including resident surveys and outcomes; provides guidance and funding recommendations to state agencies; supports the recovery and recovery housing community through advocacy and outreach; and collaborates across diverse sectors and professions to ensure that people with substance use disorders are treated with dignity and respect and are able to access the highest quality care and support possible to achieve and maintain long-term recovery. This process ensures that individuals with SUD have access to safe, affordable, and supportive housing.

#### The Need:

When WVARR was founded, there had never been any assessment of recovery housing in the state of West Virginia. Resource lists varied by county, region, and agency. The WVARR director compiled all the various resources identified to form a comprehensive list of all potential recovery housing programs in the state. The information collected revealed significant discrepancies in the information available for the recovery residences identified. Many did not have websites or descriptive information available; some only provided phone numbers or email addresses. Approximately 128 recovery residences were identified across the state, not including the 34 Oxford Houses. It is important to note that Oxford Houses will not be WVARR certified.

In November of 2018, WVARR was approved for Substance Abuse and Mental Health Services Administration (SAMSHA)-funded technical assistance (STR-TA) to develop a plan for conducting a statewide recovery housing capacity scan. The project was assigned to SAMSHA's Center for Social Innovation, who assisted WVARR staff in identifying goals and objectives for implementation. WVARR staff developed the 52-question survey with support and feedback from NARR, the WV Office of



Drug Control Policy, and the WV Bureau of Behavioral Health. WVARR staff conducted the survey. The primary purpose of the survey was to get a comprehensive view of the number, type, and scope of recovery housing services provided in West Virginia. Information from the survey was intended to guide the operations and goals of state agencies (including WVARR), aid funding decisions related to capacity improvement and expansion in the state, educate and inform consumers and providers, and to serve as a foundation for forming a collaborative recovery housing network. Between December 2019 and February 2020, WVARR's Director and Assistant Director contacted each residence individually explaining the survey and asking them to complete one survey per residence their program operates. Out of the 128 identified non-Oxford residences, 99 individual responses were received before February 2020. An additional 19 responses were received between February 2020 and June of 2020 as new residences opened and existing programs expanded.

The West Virginia Alliance of Recovery Residences (WVARR) oversees a certification process for recovery residences based on nationally recognized standards, ethical principles, and best practices for recovery residences developed by the National Alliance of Recovery Residences. WVARR's mission is to ensure and promote access to safe, high quality recovery housing for people with substance use disorders through certification, training, technical assistance, and advocacy. WVARR has identified approximately 259 certifiable recovery residences in the state. Since 2018, 249 residences have initiated the certification process, though some have since closed and others were not considered to meet the criteria. There are currently 163 residences considered actively "in-process," and 107 residences are currently certified. There are currently 1,479 total certified beds, including 479 beds for women, 80 beds for women with children, 782 beds for men, and 138 Co-Ed beds. Additionally, 66 recovery residences have been denied certification, revoked, or expired. To date, WVARR has processed and responded to more than 270 recovery residence grievances; 76% of these complaints have been about uncertified residences.

In 2019, the West Virginia Legislature passed Senate Bill 1012, requiring that all state funds and state-funded recovery residence referrals be restricted to WVARR-certified residences. With only 41% of our state's recovery residences currently certified, capacity has remained a challenge. According to a March 2025 West Virginia Recovery Residence Financial Landscape study conducted by WVARR and the Fletcher Group, 73% of residences reported they had a wait list with an average of 14 people on each waitlist, totaling 420 prospective residents. Additionally, 76% of respondents reported they were serving fewer residents than their maximum capacity, mainly attributed to funding and operational challenges. The median annual residence operating cost was \$360,200, ranging from \$21,000 to \$4,947,101 per year. Residences spent approximately \$16,000 per resident served annually, or \$43.84 per day. Recovery residences are mostly sustained on program fees charged to residents, with monthly fees averaging \$479 per month and less than 10% having no fee. Fees create barriers for both incoming residents and recovery residence operators, as residents often have no income at the time of application and most are unemployed. The 2025 Financial Landscape study reported that most of our state's recovery residences had served individuals with a history of homelessness (67%), criminal justice involvement (93%), and mental health diagnoses (81%) in the previous year, while 22% served people with disabilities and 30% served veterans. Since March of 2024, WVARR has been subcontracted to administer the RHP voucher program for indigent recovery home residents with the goal of increasing access to safe and high-quality recovery housing for people with SUD. Participation is restricted to certified residences, and both recovery residences and recovery home residents are required to comply with data collection, including both HUD-required data and evidence-based REC-CAP resident outcomes collection. Voucher payments were based on the Medley Room and Board Rate calculated by the WV Department of Human Services, at \$20 per day for 45 days, or \$900 for 45 days.

From March 2024- March 2025, WVARR onboarded 18 certified residences operating in 15 West Virginia counties (Berkeley, Cabell, Fayette, Greenbrier, Harrison, Hampshire, Kanawha, Logan, Marshall, Mercer, Monongalia, Raleigh, Ohio, Upshur, and Wyoming), served 604 residents, and covered 18,021 days in a certified recovery home. Of the 604 residents served, 98.5% were West Virginia residents. Vouchers served residents in all but 7 of the 55 West Virginia counties, with the highest percentage from Kanawha (18%); Mercer, Monongalia, and Harrison (6% each); and Greenbrier, Hampshire, and Raleigh (5% each) counties.

At the time of application, 50% of residents were coming from treatment, 24% were from incarceration, 10% were staying with a friend/ family member, 6% were from another recovery residence, and 4% were from a transitional program for homeless persons or a place not meant for habitation. In the previous six months, 85% of applicant residents had been in treatment, 49% had been released from incarceration, and 36% had been homeless, with 26% reporting they had been chronically homeless. Ninety-one percent of applicant residents were unemployed, while only 4% received benefits like unemployment or disability. Eighty-three percent of applicants reported no income, with total monthly income averaging \$242 per month. Among those that did report an income, the average monthly income was \$1,853 per month. Ninety-five percent of applicants had a diagnosed SUD, with 69% having a Stimulant Use Disorder, 60% having an Opioid Use Disorder, 27% having an Alcohol Use Disorder, 19% having a Cannabis Use Disorder, and 10% reporting "all of the above." When asked about services they'd previously received, 78% of residents had been in treatment, 68% had been to a detox facility, 63% had been in a recovery residence, 58% had attended mutual aid meetings, 56% had received Peer Recovery Support Services (PRSS), 55% had been to counseling or therapy, 50% had been on Medication Assisted Treatment, 34% had been to an emergency room for their SUD, 30% had received intensive outpatient services, 10% had received services at a recovery community organization, 7% had received services at a drop-in center, and 3% had received services from a mobile unit.

1. Fletcher Group and West Virginia Alliance of Recovery Residences. West Virginia Recovery Housing Financial Landscape. 2025. <https://wvarr.org/wp-content/uploads/2025/04/West-Virginia-Recovery-Housing-Financial-Landscape-March-2025.pdf>

## Resources:

- WVCAD actively participates in the four CoCs across the state through the Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).
- WVCAD and WVARR websites
- Substance Abuse and Mental Health Services Administration State Opioid Response (SOR) Grant - Federal funds were made available from the SOR grant for support of recovery housing boarding costs for individuals unable to meet recovery housing costs.
- The WV Alliance of Recovery Residences is currently contracted by the West Virginia Department of Human Services to administer a certification process for the state's recovery residence, at \$547,776 per year. WVAAR has been the designated certification agency since 2018.
- Most recovery residences in West Virginia are fully sustained by program fees charged to the residents, which vary depending on the program, level of care, and services provided, averaging around \$477 per month, with 16 programs also requiring a deposit at move-in. Approximately 30% of West Virginia's recovery residences receive funding from the state, via grants from the WV Bureau of Behavioral Health or the WV Department of Homeland Security Justice & Community Services. Less than 10% receive funding from federal agencies, like the Substance Use Mental Health Services Administration (SAMHSA). Many receive grants from foundations and donations from private donors. Most residences estimate their cost per day per person averages between \$30 and \$46.
- Recovery Point WV is the only program in the state that provides recovery housing services to residents at their five Level 3 facilities at no cost, except for using their EBT/SNAP benefits towards food costs. Their step-down housing (Level 2 and Level 1) does require payment, however, their daily costs per person with 4 residences allow people to come for free for a period ranging from 30-90 days.

Recovery Housing Program Funds (HUD)

Total: \$11,210,985

FY2020 Allocation:

Total Award: \$1,585,000

Administrative (5%): \$79,250



Technical Assistance (3%): \$47,550  
 Recovery Housing Vouchers: \$500,000  
 Phase 2: \$574,920  
 Phase 3: \$383,280  
 FY2021 Allocation  
 Total Award: \$1,452,510  
 Administrative (5%): \$72,625  
 Technical Assistance (3%): \$43,575  
 Recovery Housing Vouchers: \$500,000  
 Phase 2: \$501,786  
 Phase 3: \$334,524  
 FY2022 Allocation  
 Total Award: \$1,524,782  
 Administrative (5%): \$76,239.10  
 Technical Assistance (3%): \$45,743.46  
 Recovery Housing Voucher: \$500,000  
 Phase 2: \$541,679.66  
 Phase 3: \$361,119.78  
 FY2023 Allocation  
 Total Award: \$2,191,471  
 Administrative (5%): \$109,573.55  
 Technical Assistance (3%): \$65,744.13  
 Recovery Housing Voucher: \$500,000  
 Phase 2: \$909,691.99  
 Phase 3: \$606,461.33  
 FY2024 Allocation  
 Total Award: \$2,228,611  
 Administrative (5%): \$111,430.55  
 Technical Assistance (3%): \$66,858.33  
 Recovery Housing Voucher: \$500,000  
 Phase 2: \$930,193.27  
 Phase 3: \$620,128.85  
 FY2025 Allocation  
 Total Award: \$2,228,611  
 Administrative (5%): \$111,430.55  
 Technical Assistance (3%): \$66,858.33  
 Recovery Housing Voucher: \$500,000  
 Phase 2: \$930,193.27  
 Phase 3: \$620,128.85  
 The WV RHP Program will not be expecting program income.

**Administration Summary:**

WVCAD manages the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Recovery Housing Program (RHP), and Housing for Persons with AIDS (HOPWA) programs to address one of the three primary objectives of providing decent affordable housing, creating economic opportunities, and/or creating suitable living environments, which will provide an outcome of availability/accessibility, affordability, and/or sustainability. The Recovery Housing Voucher Program activities and outcomes will be delivered and/or monitored by the project manager, Emily Birckhead, MSW with WVARR. Ms. Birckhead is the Executive Director of the West Virginia Alliance of Recovery Residences.  
 Emily Birckhead, MSW  
 Executive Director  
 West Virginia Alliance of Recovery Residences  
 1116 Smith Street  
 Charleston, WV 25301  
 (304) 360-0165

**Use of Funds - Method of Distribution:**

WVCAD, will allocate funds in a series of concurrent phases:  
 Phase 1 is a Housing Voucher program which entails partnering with West Virginia Alliance of Recovery Residences, Inc. (WVARR) to offer housing assistance and utility support (as needed) to serve low-to-moderate income persons for their accommodation in recovery housing facilities. WVARR will collaborate with accredited recovery residences to identify program participants who require support with rent and/or utilities while living in their recovery housing. This assistance will be available for a maximum of 24 months, or until the resident is permanently housed, whichever comes first. Priority will be given to entities with the greatest need and entities with the ability to deliver effective assistance in a timely manner. The service area is statewide, including all 55 counties. The objective is to assist persons with substance use disorders transition into permanent housing. It is expected that the program will assist approximately 300 individuals and/or families per funding year.  
 Phase 2 will include an annual application process for eligible subrecipients. Please note priority will be given to entitlement communities to ensure capacity. A notice regarding funding availability, an application workshop date, and application due date will be available to the public on or before January 15, 2026. A mandatory application workshop will be available to discuss RHP overview, eligible activities, and required documentation for application submission. Dates & times for the workshop will be available on the WVCAD website. WVCAD will accept applications up to 60 days after the application workshop. Attendance for applicants is required either virtually or in-person. An application template will be available on the WVCAD website. The State of West Virginia may be open to funding the eligible activities listed below.  
 Public Facility Improvements - Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder.  
 Acquisition of Real Property - For the purpose of providing stable, temporary housing to persons in recovery from a substance use disorder.  
 Disposition of Real Property - Disposition through sale, lease, or donation of otherwise real property acquired with RHP funds for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder. Eligible costs may include costs incidental to disposing of the property, such as preparation of legal documents, fees paid for surveys, transfer taxes, and other costs involved in the transfer of ownership of the RHP-assisted property.  
 Clearance and Demolition - Clearance, demolition, and removal of buildings and improvements, including movement of structures to other sites for the purpose of providing stable, temporary housing for individuals in recovery from a substance use disorder. Eligibility is limited to projects where RHP funds are used only for clearance and demolition.  
 New Construction - Expansion of existing eligible activities to allow RHP funds to be used for new construction of housing.



New construction of housing is subject to the same requirements 24 CFR 570.202(b) that apply to rehabilitation activities. Phase 3 will consist of a rolling Rehabilitation and Reconstruction application process for eligible subrecipients striving to become WVARR certified. A mandatory Technical Assistance session with WVCAD is required prior to submission of the application. Application templates will be available on the WVCAD website and may be provided by WVAAR staff to eligible recovery homes.

Rehabilitation and Reconstruction

Single Unit – publicly or privately owned residential building(s)

Multi-Unit – publicly or privately owned residential building(s)

Public Housing – owned or operated by a public housing authority.

### **Use of Funds - Activities Carried Out Directly:**

All activities will be carried out directly by WVCAD, or by an eligible entity selected through an application process such as, but not limited to, a non-profit, County Commission, or Municipality.

### **Use of Funds - Eligible Subrecipients:**

WVCAD will execute an interagency agreement with WVARR for the Housing Voucher Program and with eligible entities selected during the application process for Phases 2 and 3. As noted above, eligible entities may include, but are not limited to the following: County Commissions, Municipalities, and Non-profits.

### **Use of Funds - Criteria for Evaluation:**

#### Phase 1 Criteria

Eligible applicants for a housing voucher must have a substance use disorder and (meet low-and-moderate income guidelines in which service is received or qualify as LMC) to meet the low to moderate income national objective. Applicants must be seeking housing and can apply at a WVARR-certified residence. Payments will be paid directly to the housing program which must be WVARR-certified or provisionally certified with access to support services and best practices provided by a contract with WVARR. RHP funds will assist the individual for not more than two years or until permanent housing is secured, whichever is first.

#### Phase 2 and 3 Criteria

The following categories will be used when evaluating RHP applications. Each category has a maximum number of points; the number of points an applicant will earn in a particular category will be based on the quality of the documentation provided to show that they meet the criterion.

1. Regulatory Compliance Capacity - The applicant must be able to show that they have the capacity and experience required to execute a federally funded project while adhering to all relevant State and Federal regulations related to the receipt of such funds.
2. Project Experience - The applicant is required to show that they possess the skills and experience essential for executing the specific project outlined in their application.
3. Timeline - The suggested timeline for the project should clearly outline each phase in detail and provide a comprehensive rationale for the anticipated duration of each phase.
4. Overall Project Need - The applicant is required to illustrate the necessity of their proposed project by considering multiple factors. This includes the disparity between the number of individuals recovering from substance use disorders who require stable, temporary housing and the existing capacity to offer such housing in the applicant's selected service area. Additionally, the applicant should assess the percentage of low-to-moderate income individuals in that area and clearly show their financial need for RHP funding.
5. Cost Reasonableness - The applicant is required to thoroughly articulate and substantiate the expenses associated with the proposed project, detailing how administrative costs are kept to a minimum and demonstrating compliance with 2 CFR 200 and state regulations.
6. Bonus Points- Bonus points (no more than 15) will be awarded to residences seeking WVAAR certification that are currently provisionally certified, proposed project is serving residents in Kanawha, Cabell, Raleigh, Monongalia, or Mercer county, and/or the proposed project will help provide accommodations to persons with disabilities and/or are handicapped.

#### Phase 3 Criteria

Eligible applicants must qualify based on ensuring the total cost is reasonable, at completion the facility must meet local and state building codes, HUD Quality Housing Standards (HQS), and be brought up to the WVARR adopted facilities standards. Substance Use Disorder Housing Facilities applicants can apply with WVCAD. Applicants must distinguish their status of a WVAAR certification. Proper documentation is required within the application process to support the WVARR certification status.

#### Entities with the Greatest Need

Prioritization for Phase 2 and Phase 3 activities will be given based on the location of the proposed project. The West Virginia Department of Health and Human Resources Bureau for Public Health (Health Statistics Center) tracks Drug Overdose Mortality data by county. Thus far in 2025, the data shows that the top five counties with the highest fatal overdoses are currently the following: Cabell, Kanawha, Logan, Raleigh, and Mercer. WVCAD will award bonus points during the application scoring process to eligible projects that are located in one of the above listed counties.

### **Definitions - Individual in Recovery:**

For this grant to ensure individuals with certain types of substance issues and co-occurring disabilities are not excluded and that the WV RHP Program does not exclusively target a specific type of substance use disorder, two definitions have been adopted as defined by Substance Abuse and Mental Health Services Administration (SAMHSA):

Individual in Recovery (SAMSHA):

A process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential



## Definitions - Substance Use Disorder:

Substance Use Disorder (SAMSHA):

Substance use disorders occur when the recurrent use of alcohol and/or drugs causes clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home.

## Anticipated Outcomes:

WVCAD anticipates increasing access to safe, high quality recovery housing services for people with substance use disorders by:

- Increased fidelity of recovery housing by allowing more programs to fully meet national standards by becoming WVAAR certified.
- Increase access to recovery housing for those who may not have the resources to otherwise seek recovery support services by promoting the program with our partners.
- Increase the number of individuals in recovery who improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Deliverables:

Increase the number of recovery housing in under-represented areas and populations (projected numbers are per each year of RHP Funds received by the state).

- Increase capacity of certified recovery housing by 168 beds
- Increase capacity of certified recovery housing serving under-represented areas and populations by 60 beds
- Increase access to safe, high quality recovery housing with SUD for 320 people
- Number expected to transition to permanent housing through RHP-assisted temporary housing is 30 people
- Increase connections to community support services for 320 people
- Increase number of individuals/families gaining competitive employment by 200
- WVCAD projects that 50% of individuals/families assisted with RHP funds will transition into permanent housing

WVCAD will meet performance data reporting requirements and report performance measures in the DRGR system. WVARR and all other subrecipients will be required to report quarterly to WVCAD by the 15th working day of April, July, October, and January. On or before October 30, WVCAD will submit a Quarterly Performance Report (QPR) to HUD via the DRGR system. This report will include but is not limited to financial expenditures, project progress, the number of individuals assisted in RHP activities, and the number of individuals able to transition into permanent housing through RHP-assisted temporary housing.

## Expenditure Plan:

Expenditure Plan:

WVDED will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. We anticipate spending 100% percent of the RHP funds before the end of the performance period September 1, 2027, and acknowledge that Section 8071(d)(2) provides that no matching funds are required. The need for appropriate recovery housing to fill the gaps is substantial and based on our current work in this arena we do not anticipate any barriers to spending down the funds expeditiously and effectively. WVDED will consider prior performance and prior federal funding when choosing applicants to ensure these guidelines will be met. Administrative activities will be limited to no more than 5% of the total allocated funds. Administrative expenses will be monitored quarterly to ensure compliance with the 5% cap. Administrative activities will consist of supporting grant projects and services through WVDED, WVAAR, and other subrecipients if necessary. Activities include but are not limited to documentation and record keeping, financial and program administration, general compliance, and reporting. There is no program income anticipated to be received.

Outcomes:

WVDED anticipates increasing access to safe, high quality recovery housing services for people with substance use disorders by:

- Increased fidelity of recovery housing by allowing more programs to fully meet national standards by becoming WVAAR certified.
- Increase access to recovery housing for those who may not have the resources to otherwise seek recovery support services by promoting the program with our partners.
- Increase the number of individuals in recovery who improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Deliverables:

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## Citizen Participation Summary:

The newspaper advertisement public comment period began on Monday, July 28, 2025 and ended on Monday, August 11, 2025, in accordance with the guidelines as set forth by the West Virginia Division of Economic Development Citizen Participation Plan. Comments were to be submitted either via mail, or email to 1900 Kanawha Blvd, East, Building 3, Suite 700, Charleston, WV 25305, or to the Contact Person, or designee, at the advertised email. No comments were received during the 15-day comment period. The Annual Action Plan as well as the Annual QPR is always available to the public at the WVCAD website, <https://wvcad.org/>. Consultations during the summer of 2025 were held between WVCAD and WVARR along with data gathering from WVARR during the development of the RHP AP.

## Partner Coordination:

WVCAD conducted two consultations, during the composition of the original action plan, with the four Continuum of Cares and VASH/PHAs in the State most of which have membership which includes Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), Public Housing Authorities (PHAs) and HUD VASH program service delivery agencies.

Other key partners for reducing fatal overdoses in WV include the WV State Police who are critical for programs that divert



people from incarceration to treatment and recovery; the WV Supreme Court of Appeals makes treatment courts in WV a reality; treatment courts which serve adults, juveniles, and families; WV Behavioral Health Providers Association; and the WV Certification for Addiction and Prevention professionals who ensure the SUD workforce including Peer Recovery Support workers, counselors, and therapists, are properly trained and credentialed. Funding will allow the program to further collaborate and expand to ensure resources from all housing and substance use providers are leveraged and no duplication occurs. Future collaborative partners may include but are not limited to: Private, faith-based, and public nonprofit recovery housing providers  
 Help 4 WV, the state's 24-hour referral & crisis line  
 WV Re-entry Council  
 WV Peer Recovery Support Specialists (PRSS) that provide linkage & referrals (SOR funded)  
 WV Housing Development Fund's Mountaineer Rental Assistance Program

**Subrecipient Management and Monitoring:**

The WVCAD has the capacity and ability to manage all the HUD program administrative management and monitoring requirements. There will be an interagency agreement between WVCAD and all subrecipients for the operational day to day program delivery. Once projects are at a completion percentage of 75%, WVCAD will administer an on-site monitoring to ensure compliance to meet the federal requirements. If a project does not pass the monitoring, a quality improvement plan will be constructed and put into effect with specifics to the project. An annual subrecipient desk monitoring will be carried out by WVCAD for all subrecipients to ensure compliance with the federal requirements for the RHP funds.

**Pre-Award/Pre-Agreement Costs:**

Pre-Award/ Pre-Agreement Costs may be considered for reimbursement. This amount will not exceed more than 5% of the total project award and is limited to expenses related to application preparation, and preliminary engineer reports that are incurred no more than two years prior to the executed contract if awarded.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,656,828.44)	\$6,744,306.24
B-20-RH-54-0001	(\$452,450.00)	\$1,085,000.00
B-21-RH-54-0001	\$57,827.00	\$1,452,237.00
B-22-RH-54-0001	(\$439,008.72)	\$963,790.52
B-23-RH-54-0001	(\$412,341.16)	\$1,603,812.16
B-24-RH-54-0001	(\$410,855.56)	\$1,639,466.56
<b>Total Budget</b>	(\$1,656,828.44)	\$6,744,306.24
B-20-RH-54-0001	(\$452,450.00)	\$1,085,000.00
B-21-RH-54-0001	\$57,827.00	\$1,452,237.00
B-22-RH-54-0001	(\$439,008.72)	\$963,790.52
B-23-RH-54-0001	(\$412,341.16)	\$1,603,812.16
B-24-RH-54-0001	(\$410,855.56)	\$1,639,466.56
<b>Total Obligated</b>	(\$836,949.36)	\$758,600.64
B-20-RH-54-0001	(\$910,650.00)	\$126,800.00
B-21-RH-54-0001	\$14,252.00	\$572,352.00
B-22-RH-54-0001	\$15,247.82	\$15,247.82
B-23-RH-54-0001	\$21,914.71	\$21,914.71
B-24-RH-54-0001	\$22,286.11	\$22,286.11
<b>Total Funds Drawdown</b>	(\$134,519.27)	\$503,920.21
B-20-RH-54-0001	(\$437,158.28)	\$79,250.00
B-21-RH-54-0001	\$302,639.01	\$424,670.21
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$134,519.27)	\$503,920.21
B-20-RH-54-0001	(\$437,158.28)	\$79,250.00
B-21-RH-54-0001	\$302,639.01	\$424,670.21
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00



B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$366,521.90</b>	<b>\$1,023,421.26</b>
B-20-RH-54-0001	\$63,882.89	\$596,212.77
B-21-RH-54-0001	\$302,639.01	\$424,670.21
B-22-RH-54-0001	\$0.00	\$2,538.28
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$516,479.88</b>
B-20-RH-54-0001	\$0.00	\$516,479.88
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES INC	\$ 288,114.01	\$ 412,683.49
West Virginia Department of Health and Human Resources	-\$ 516,479.88	\$ 0.00
West Virginia Development Office	\$ 78,407.89	\$ 94,257.89

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-20-RH-54-0001	.00%	.00%	.00%
B-21-RH-54-0001	.00%	.00%	.00%
B-22-RH-54-0001	.00%	.00%	.00%
B-23-RH-54-0001	.00%	.00%	.00%
B-24-RH-54-0001	.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-20-RH-54-0001	\$ .00	\$ .00	\$ .00
B-21-RH-54-0001	\$ .00	\$ .00	\$ .00
B-22-RH-54-0001	\$ .00	\$ .00	\$ .00
B-23-RH-54-0001	\$ .00	\$ .00	\$ .00
B-24-RH-54-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-20-RH-54-0001	\$ .00	\$ .00	\$ .00
B-21-RH-54-0001	\$ .00	\$ .00	\$ .00
B-22-RH-54-0001	\$ .00	\$ .00	\$ .00
B-23-RH-54-0001	\$ .00	\$ .00	\$ .00
B-24-RH-54-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-20-RH-54-0001	\$ .00	\$79,250.00	\$79,250.00
B-21-RH-54-0001	\$ .00	\$72,352.00	\$33,704.58
B-22-RH-54-0001	\$ .00	\$15,247.82	\$ .00
B-23-RH-54-0001	\$ .00	\$21,914.71	\$ .00
B-24-RH-54-0001	\$ .00	\$22,286.11	\$ .00



**Limit on Admin**

B-20-RH-54-0001	\$79,250.00	\$79,250.00	\$79,250.00
B-21-RH-54-0001	\$72,625.50	\$72,352.00	\$33,704.58
B-22-RH-54-0001	\$76,239.10	\$15,247.82	\$0.00
B-23-RH-54-0001	\$109,573.55	\$21,914.71	\$0.00
B-24-RH-54-0001	\$111,430.55	\$22,286.11	\$0.00

**Most Impacted and Distressed**

B-20-RH-54-0001	\$0.00	\$0.00	\$516,479.88
B-21-RH-54-0001	\$0.00	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00

**Overall Progress Narrative:**

The Recovery Housing Program for the State of West Virginia is progressing forward. The program is being administered by the West Virginia Department of Economic Development (WVDED). Over the past year, WVDED has reconstructed the RHP program to ensure more efficient expenditures and to serve a greater number of persons experiencing SUD. WVDED has broken down eligible projects with the use of RHP funds into three concurrent phases.

Phase 1: is a Housing Voucher program which entails partnering with West Virginia Alliance of Recovery Residences, Inc. (WVARR) to offer income-based housing and utility support (as needed) to qualified program beneficiaries for their accommodation in recovery housing facilities.

Phase 2: will include an annual application process for units of local government. Please note priority will be given to entitlement communities to ensure capacity. A notice regarding funding availability, an application workshop date, and application due date will be available to the public on or before January 15, 2026. An application workshop will be available to discuss RHP overview, eligible activities, and required documentation for application submission. WVDED will accept applications up to 60 days after the application workshop. Attendance for applicants is required either virtually or in-person. An application template will be available on the WV CAD website. The State of West Virginia may be open to funding the following eligible activities: Public Facility Improvements, Acquisition of Real Property, Lease, Rent, and Utilities, Disposition of Real Property Acquisition, Clearance and Demolition, and New Construction.

Phase 3: will consist of a rolling Rehabilitation and Reconstruction application process for recovery residences striving to become WVARR certified. A mandatory Technical Assistance session with WVDED is required prior to submission of the application. Application templates will be available on the WV CAD website and may be provided by WVAAR staff to eligible recovery homes.

WVDED received two applications in 2025 and have recommended both projects to the administration for approval:

Application 1 submitted by YWCA Wheeling, is a Phase 2 new construction project. A 20 bed non-congregate facility, that will house 40 individuals per year from the State of West Virginia seeking recovery services after re-entry from incarceration. The program is self-paced but averages 6 months. The housing facility will include an outside yard for relaxation and gardening with community space for meals, meetings, and entertainment. Upon completion, Cathy’s Haven will apply to be WVARR certified and increase the number of individuals that can be served.

Application 2 submitted by Recovery Point - Parkersburg, is a Phase 3 project that includes rehabilitation of an 80-bed facility, to include 30 additional beds, which are provided for alumni who graduate and continue their path to self-sufficiency while remaining on campus in a safe, recovery-conducive environment. The space will also include common areas and a place for a clothing/supplies closet that will be open to individuals in the community experiencing or at risk of homelessness.

Once the project is completed, it will meet or exceed WVARR standards and maintain current bed capacity, while prioritizing general upkeep on residences.

WVARR has made several improvements to the Voucher program over the last year and continues to thrive. In the fall of 2025, they established a formal application procedure for joining the Recovery Housing Voucher Program. This initiative enabled WVARR to strategically broaden program access to agencies that exhibit alignment with RHP objectives and the Voucher program, and a robust capacity to assist individuals with the most significant housing needs. As a result, WVARR successfully expanded the number of participating agencies from 13-17 statewide. Of the 13 agencies previously participating, 12 were selected to continue in the program for the upcoming year, ensuring continuity of services while maintaining a focus on quality and compliance. Through the inclusion of five new agencies from diverse regions across West Virginia, WVARR added 11 new recovery residences and approximately 130 additional certified beds to the RHP program.

The State continues to affirmatively further fair housing throughout the CDBG-RHP programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00



Administration, Adminstration	\$87,561.55	\$449,118.20	\$112,954.58
B-20-RH-54-0001	\$60,841.72	\$79,250.00	\$79,250.00
B-21-RH-54-0001	\$26,719.83	\$72,625.00	\$33,704.58
B-22-RH-54-0001	\$0.00	\$76,239.10	\$0.00
B-23-RH-54-0001	\$0.00	\$109,573.55	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00
Phase 2 and 3, Phase 2 and 3	\$0.00	\$3,458,270.92	\$0.00
B-20-RH-54-0001	\$0.00	\$574,920.00	\$0.00
B-21-RH-54-0001	\$0.00	\$501,786.00	\$0.00
B-22-RH-54-0001	\$0.00	\$541,679.66	\$0.00
B-23-RH-54-0001	\$0.00	\$909,691.99	\$0.00
B-24-RH-54-0001	\$0.00	(\$620,128.85)	\$0.00
Technical Assistance, Technical Assistance	\$0.00	\$269,470.92	\$0.00
B-20-RH-54-0001	\$0.00	\$47,550.00	\$0.00
B-21-RH-54-0001	\$0.00	\$43,575.00	\$0.00
B-22-RH-54-0001	\$0.00	\$45,743.46	\$0.00
B-23-RH-54-0001	\$0.00	\$65,744.13	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00
Voucher, Voucher	\$275,919.18	\$2,500,000.00	\$390,965.63
B-20-RH-54-0001	\$0.00	\$500,000.00	\$0.00
B-21-RH-54-0001	\$275,919.18	\$500,000.00	\$390,965.63
B-22-RH-54-0001	\$0.00	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$500,000.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Administration / Adminstration**

# Grantee Activity Number: WV State Administration

## Activity Title: WV State Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

01/01/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Budget**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Obligated**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Funds Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Funds Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Income Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Income Received**

B-20-RH-54-0001  
 B-21-RH-54-0001

**Oct 1 thru Sep 30, 2025 To Date**

	Oct 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$73,700.64	\$152,950.64
B-20-RH-54-0001	\$0.00	\$79,250.00
B-21-RH-54-0001	\$14,252.00	\$14,252.00
B-22-RH-54-0001	\$15,247.82	\$15,247.82
B-23-RH-54-0001	\$21,914.71	\$21,914.71
B-24-RH-54-0001	\$22,286.11	\$22,286.11
<b>Total Budget</b>	\$73,700.64	\$152,950.64
B-20-RH-54-0001	\$0.00	\$79,250.00
B-21-RH-54-0001	\$14,252.00	\$14,252.00
B-22-RH-54-0001	\$15,247.82	\$15,247.82
B-23-RH-54-0001	\$21,914.71	\$21,914.71
B-24-RH-54-0001	\$22,286.11	\$22,286.11
<b>Total Obligated</b>	\$73,700.64	\$152,950.64
B-20-RH-54-0001	\$0.00	\$79,250.00
B-21-RH-54-0001	\$14,252.00	\$14,252.00
B-22-RH-54-0001	\$15,247.82	\$15,247.82
B-23-RH-54-0001	\$21,914.71	\$21,914.71
B-24-RH-54-0001	\$22,286.11	\$22,286.11
<b>Total Funds Drawdown</b>	\$60,841.72	\$79,250.00
B-20-RH-54-0001	\$60,841.72	\$79,250.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,841.72	\$79,250.00
B-20-RH-54-0001	\$60,841.72	\$79,250.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00



B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$77,925.00</b>	<b>\$93,775.00</b>
West Virginia Development Office	\$77,925.00	\$93,775.00
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

**Activity Progress Narrative:**

Expenditures for this activity this year were for design and implementation of the RHP Program. Voucher revisions will be completed next quarter once the action plan is approved and the state has access to the proper activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: WVAAR Admin

### Activity Title: WVAAR Admin

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

01/01/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST VIRGINIA ALLIANCE OF RECOVERY

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Budget**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Obligated**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Total Funds Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Funds Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Income Drawdown**

B-20-RH-54-0001  
 B-21-RH-54-0001  
 B-22-RH-54-0001  
 B-23-RH-54-0001  
 B-24-RH-54-0001

**Program Income Received**

B-20-RH-54-0001  
 B-21-RH-54-0001

**Oct 1 thru Sep 30, 2025 To Date**

	Oct 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$58,100.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$58,100.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,719.83	\$33,704.58
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$26,719.83	\$33,704.58
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,719.83	\$33,704.58
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$26,719.83	\$33,704.58
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00



B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$12,194.83</b>	<b>\$14,733.11</b>
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES	\$12,194.83	\$14,733.11
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

This activity is to fund the West Virginia Alliance of Recovery Residences to administer, manage, and operate the Voucher program with RHP funding.

**Location Description:**

**Activity Progress Narrative:**

Total funds drawn and expended do not reflect correctly due to the action plan revisions not being approved at this time. WVDED has worked along the accounting team to correct activities on both the federal and state side. Once approved, these will match and voucher revisions will take place. Funds expended for this activity were for WVAAR to manage and oversee the voucher program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Technical Assistance / Technical Assistance</b>
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# Grantee Activity Number: RHPTA

## Activity Title: RHP Technical Assistance

**Activity Type:**  
RHP - Technical Assistance

**Project Number:**  
Technical Assistance

**Projected Start Date:**  
01/01/2022

**Benefit Type:**  
N/A

**National Objective:**  
N/A

**Activity Status:**  
Under Way

**Project Title:**  
Technical Assistance

**Projected End Date:**  
09/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Oct 1 thru Sep 30, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$269,470.92	\$269,470.92
B-20-RH-54-0001	\$47,550.00	\$47,550.00
B-21-RH-54-0001	\$43,575.00	\$43,575.00
B-22-RH-54-0001	\$45,743.46	\$45,743.46
B-23-RH-54-0001	\$65,744.13	\$65,744.13
B-24-RH-54-0001	\$66,858.33	\$66,858.33
<b>Total Budget</b>	\$269,470.92	\$269,470.92
B-20-RH-54-0001	\$47,550.00	\$47,550.00
B-21-RH-54-0001	\$43,575.00	\$43,575.00
B-22-RH-54-0001	\$45,743.46	\$45,743.46
B-23-RH-54-0001	\$65,744.13	\$65,744.13
B-24-RH-54-0001	\$66,858.33	\$66,858.33
<b>Total Obligated</b>	\$47,550.00	\$47,550.00
B-20-RH-54-0001	\$47,550.00	\$47,550.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00



B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$482.89</b>	<b>\$482.89</b>
West Virginia Development Office	\$482.89	\$482.89
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

Technical Assistance can be offer by WVDED to subrecipients/applicants for help regarding the RHP grant, application process, ect.  
 Technical assistance may also be offered to WVDED from HUD to help with the managment, compliance, ect of the RHP funds.

**Location Description:**

**Activity Progress Narrative:**

Total funds drawn and expended are not reflecting as the activities set up in DRGR needed adjusted and will show up for the state to correct once the action plan is approved. Funds expended were for Technical Assistance time billed to the RHP program for design and implementation assistance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

<b>Project # /</b>	<b>Voucher / Voucher</b>
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## Grantee Activity Number: Voucher Activity Title: Voucher

**Activity Type:**

RHP - Lease, Rent, and Utilities

**Project Number:**

Voucher

**Projected Start Date:**

01/01/2024

**Benefit Type:**

Direct ( Person )

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

Voucher

**Projected End Date:**

09/01/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST VIRGINIA ALLIANCE OF RECOVERY

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Total Budget**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Total Obligated**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Total Funds Drawdown**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Program Funds Drawdown**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Program Income Drawdown**

B-20-RH-54-0001  
B-21-RH-54-0001  
B-22-RH-54-0001  
B-23-RH-54-0001  
B-24-RH-54-0001

**Program Income Received**

B-20-RH-54-0001  
B-21-RH-54-0001

	<b>Oct 1 thru Sep 30, 2025</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$2,000,000.00)	\$500,000.00
B-20-RH-54-0001	(\$500,000.00)	\$0.00
B-21-RH-54-0001	\$0.00	\$500,000.00
B-22-RH-54-0001	(\$500,000.00)	\$0.00
B-23-RH-54-0001	(\$500,000.00)	\$0.00
B-24-RH-54-0001	(\$500,000.00)	\$0.00
<b>Total Budget</b>	(\$2,000,000.00)	\$500,000.00
B-20-RH-54-0001	(\$500,000.00)	\$0.00
B-21-RH-54-0001	\$0.00	\$500,000.00
B-22-RH-54-0001	(\$500,000.00)	\$0.00
B-23-RH-54-0001	(\$500,000.00)	\$0.00
B-24-RH-54-0001	(\$500,000.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$500,000.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$275,919.18	\$390,965.63
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$275,919.18	\$390,965.63
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$275,919.18	\$390,965.63
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$275,919.18	\$390,965.63
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00



B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$275,919.18	\$397,950.38
WEST VIRGINIA ALLIANCE OF RECOVERY RESIDENCES	\$275,919.18	\$397,950.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-54-0001	\$0.00	\$0.00
B-21-RH-54-0001	\$0.00	\$0.00
B-22-RH-54-0001	\$0.00	\$0.00
B-23-RH-54-0001	\$0.00	\$0.00
B-24-RH-54-0001	\$0.00	\$0.00

**Activity Description:**

Housing Voucher program which entails partnering with West Virginia Alliance of Recovery Residences, Inc. (WVARR) to offer housing assistance and utility support (as needed) to serve low-to-moderate income persons for their accommodation in recovery housing facilities. WVARR will collaborate with accredited recovery residences to identify program participants who require support with rent and/or utilities while living in their recovery housing. This assistance will be available for a maximum of 24 months, or until the resident is permanently housed, whichever comes first. Priority will be given to entities with the greatest need and entities with the ability to deliver effective assistance in a timely manner. The service area is statewide, including all 55 counties. The objective is to assist persons with substance use disorders transition into permanent housing.

**Location Description:**

**Activity Progress Narrative:**

RHP Project Updates (2025)  
 In 2025, WVARR implemented a formal application process for participation in the Recovery Housing Program (RHP). This process allowed us to strategically expand program access to agencies that demonstrate alignment with RHP goals and a strong capacity to serve individuals with the greatest housing needs. As a result, WVARR successfully expanded the number of participating agencies from 13 to 17 statewide. Of the 13 agencies previously participating, 12 were selected to continue in the program for the upcoming year, ensuring continuity of services while maintaining a focus on quality and compliance. Through the inclusion of five new agencies from diverse regions across West Virginia, WVARR added 11 new recovery residences and approximately 130 additional certified beds to the RHP program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Facility or Group Home</b>	5	15/10
<b># of persons that transitioned</b>	264	264/25
<b># of persons with additional</b>	6	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	5	15/10
<b># of Multifamily Units</b>	5	15/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	245	0	245	470/320	0/0	470/320	100.00



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

