

Grantee: West Virginia

Grant: B-18-DP-54-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

B-18-DP-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:

01/13/2033

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$106,494,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$106,494,000.00

Estimated PI/RL Funds:**Total Budget:**

\$106,494,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).

In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.

The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the st

Mitigation Needs Assessment:

ate. Planning studies in coordination with groups such as state agencies, federal agencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.



Proposed Use of Funds:

Proposed Use of Funds:

Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:

1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.
2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.
3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.
4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.
5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Proposed Use of Funds:

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$36,364,025.00	\$106,494,000.00
Total Budget	\$36,364,025.00	\$106,494,000.00
Total Obligated	\$47,917,390.00	\$54,242,090.00
Total Funds Drawdown	\$22,018.04	\$510,658.34
Program Funds Drawdown	\$22,018.04	\$510,658.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,318.91
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALDERSON, TOWN OF	\$ 0.00	\$ 0.00



RUPERT, TOWN OF	\$ 0.00	\$ 0.00
SPENCER, CITY OF	\$ 0.00	\$ 0.00
SUMMERSVILLE, CITY OF	\$ 0.00	\$ 0.00
Spencer	\$ 0.00	\$ 0.00
TOWN OF ADDISON	\$ 0.00	\$ 0.00
Town of Marlinton	\$ 0.00	\$ 0.00
Town of Rainelle	\$ 0.00	\$ 0.00
WEBSTER, COUNTY OF	\$ 0.00	\$ 0.00
West Virginia Development Office	\$ 0.00	\$ 454,318.91
White Sulphur Springs, City of	\$ 0.00	\$ 0.00
CITY OF HINTON	\$ 0.00	\$ 0.00
CRAIGSVILLE PUBLIC SERVICE DISTRICT	\$ 0.00	\$ 0.00
LEWISBURG, CITY OF	\$ 0.00	\$ 0.00
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$ 0.00	\$ 0.00
Mid-Ohio Valley Regional Council	\$ 0.00	\$ 0.00
OAK HILL, CITY OF	\$ 0.00	\$ 0.00
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$ 0.00	\$ 0.00
RONCEVERTE, CITY OF	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	67.28%	.00%
Overall Benefit Amount	\$50,587,150.00	\$68,066,600.00	\$.00
Limit on Public Services	\$15,974,100.00	\$.00	\$.00
Limit on Admin/Planning	\$21,298,800.00	\$5,319,700.00	\$82,473.21
Limit on Admin	\$5,324,700.00	\$5,319,700.00	\$82,473.21
Most Impacted and Distressed	\$53,247,000.00	\$57,608,875.00	\$.00

Overall Progress Narrative:

This quarter, 6 Community Development Block Grant Mitigation (CDBG-MIT) projects received a Notice to Proceed (NTP) with Exempt Activities. The last 2 projects funded in the initial round of CDBG-MIT applications are expected to receive an NTP in the next quarter. CDBG-MIT staff received a second round of applications on June 30th, 2022 and is currently in the process of reviewing and scoring application submission.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$18,839.96	\$5,324,700.00	\$82,473.21
Infrastructure1, General Infrastructure	\$0.00	\$91,986,950.00	\$0.00
Planning1, State Planning	\$3,178.08	\$3,682,350.00	\$428,185.13
Planning2, Regional and Local Planning	\$0.00	\$3,000,000.00	\$0.00
Planning3, Regional Hazard Mitigation Plans	\$0.00	\$2,500,000.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: HZMTPLNMID-0019A

Activity Title: Hazard Mitigation Plan RPDC 5 Planning - Admin

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Administration

Projected Start Date:

11/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Mid-Ohio Valley Regional Council

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$5,000.00

Total Budget

\$5,000.00 \$5,000.00

Total Obligated

\$5,000.00 \$5,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Mid-Ohio Valley Regional Council

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Admin for RPDC 5 Hazard Mitigation Plan.

Location Description:**Activity Progress Narrative:**

All evidentiary materials have been submitted and a Notice to Proceed with Exempt Activities has been issued. The Mid-Ohio Valley Regional Council hosted a total of 4 public workshops to begin developing the Regional Hazard Mitigation Plan.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/13/2033

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$5,319,700.00

Total Budget

(\$5,000.00) \$5,319,700.00

Total Obligated

(\$5,000.00) \$5,319,700.00

Total Funds Drawdown

\$18,839.96 \$82,473.21

Program Funds Drawdown

\$18,839.96 \$82,473.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$40,397.16

West Virginia Development Office

\$0.00 \$40,397.16

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% (\$5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

In this quarter, CDBG-MIT staff provided technical assistance to regional councils, state agencies, and eligible entities interested in applying in the second round of CDBG-MIT funding. All CDBG-MIT projects awarded funding in the first round of CDBG-MIT applications were set up in the Disaster Recovery and Grant Reporting system (DRGR). Staff held monthly project calls to provide technical assistance to the subrecipient and to monitor compliance with each project schedule.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure1 / General Infrastructure

Grantee Activity Number: General Infrastructure 1

Activity Title: General Infrastructure NMID LMA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

01/13/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

01/13/2031

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

Total Budget

\$0.00

\$13,500,000.00

Total Obligated

(\$27,011,160.00)

\$13,500,000.00

Total Funds Drawdown

\$585,440.00

\$585,440.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The GIP will account for 67.8% of the total CDBG-MIT grant funding. It is the broadest, most flexible program, and is anticipated to provide the greatest range of impact among the proposed programs. The GIP will fund large-scale and high-impact local, multi-jurisdictional, and regional investments. Eligible projects may include upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical and other public infrastructure projects to reduce the hazard risks identified in the Mitigation Needs Assessment portion of this Action Plan. General Infrastructure dollars will allow local and regional units of government to address their most pressing hazard mitigation needs and will require subgrantee applicants to document how their proposed projects will meet or exceed hazard reduction needs of their most vulnerable citizens and identify which critical lifelines are protected by each proposed project. Other considerations such as multi-use facilities and natural infrastructure components will be encouraged through the subgrantee application process described herein. Additionally, per Federal Register Notice FR-6109-N-02J, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity.

The State has announced 6 infrastructure activities with a low mod national objective in non most impacted and distressed areas. The State is currently working to execute an agreement with the subrecipients for these activities. Once the agreements are executed, the activities will be split out of this activity in DRGR.

Location Description:

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

CDBG-MIT Round II Applications were due 6/30/22 and are currently under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: General Infrastructure 2

Activity Title: General Infrastructure MID LMA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

01/13/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

02/13/2031

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$13,500,000.00

Total Budget

\$17,522,235.00

\$13,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The GIP will account for 67.8% of the total CDBG-MIT grant funding. It is the broadest, most flexible program, and is anticipated to provide the greatest range of impact among the proposed programs. The GIP will fund large-scale and high-impact local, multi-jurisdictional, and regional investments. Eligible projects may include upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical and other public infrastructure projects to reduce the hazard risks identified in the Mitigation Needs Assessment portion of this Action Plan. General Infrastructure dollars will allow local and regional units of government to address their most pressing hazard mitigation needs and will require subgrantee applicants to document how their proposed projects will meet or exceed hazard reduction needs of their most vulnerable citizens and identify which critical lifelines are protected by each proposed project. Other considerations such as multi-use facilities and natural infrastructure components will be encouraged through the subgrantee application process described herein. Additionally, per Federal Register Notice FR-6109-N-02J, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity.

Location Description:

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

CDBG-MIT Round II Applications were due 6/30/22 and are currently under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPLMI-0001

Activity Title: Town of Rainelle Storm Sewer MID LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rainelle

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$9,955,000.00

Total Budget

(\$2,980,000.00)

\$9,955,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Rainelle

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Town of Rainelle Storm Water project will include the Town limits of Rainelle, West Virginia near the Greenbrier and Fayette County boarder, essentially covering all developed portions of Rainelle. The Town of Rainelle is located at approximately 37°58'10"N and 80°45'58"W. The Town of Rainelle Storm Water project provides benefits to the community by mitigating storm water drainage hazards. The project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure. The existing storm sewer system for the Town of Rainelle is undersized, aged, and in relatively poor condition. At its current state, the system is unable to adequately drain areas of Rainelle. The current system is in inadequate to collect and transport storm water in a safe, timely and effective manner. The proposed project will eliminate the pooling and overflow of storm water on the streets, roads, sidewalks, and other areas. The Town of Rainelle Storm Water project will not only update the existing system but will also extend storm water control to areas that are in need of a storm water system and currently do not have the infrastructure.

Location Description:

The Town of Rainelle Storm Water project lies within the town limits of Rainelle, West Virginia near the Greenbrier and Fayette County border, essentially covering all developed portions of the Town of Rainelle.

Activity Progress Narrative:

Subrecipient is working on Evidentiary Materials and once provided, CDBG-MIT Project Manager will issue Notice to Proceed with Exempt Activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPLMI-0002

Activity Title: White Sulphur Springs Stormwater Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

White Sulphur Springs, City of

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,980,000.00
Total Budget	\$2,980,000.00	\$2,980,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
White Sulphur Springs, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will upgrade the current stormwater system, clean ditch lines, and install new infrastructure. The City of White Sulphur Springs is proposing to construct and install 7195 LF. of 18"-36" HOPE Pipe, 200 LF Culvert Pipe (Galvanized Steel), 40 Catch Basins, 2 Stormwater Outfalls, 1 Culvert Road Crossing 3000LF of ditch cleaning and disposal, and all other related work and appurtenances. The design of the proposed stormwater project will follow the WV Department of Environmental Protection "Stormwater Management Structure Guidance Documentation-September 2006) and WVDOH drainage manual. White Sulphur Springs has identified needed upgrades and improvements to the existing stormwater infrastructure. The improvements consist of cleaning existing ditches to convey stormwater flows more efficiently, repair failing stormwater transmission lines, and the installation of new stormwater infrastructure (inlet, lines, etc.).

Location Description:

The service area for the proposed City of White Sulphur Springs Storm Water project in the center of the city in White Sulphur Springs located in Greenbrier County, West Virginia (a MID County) near Howards Creek and Dry Creek confluence.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0003

Activity Title: Craigsville PSD Water Plant Relocation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CRAIGSVILLE PUBLIC SERVICE DISTRICT

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,174,000.00
Total Budget	\$3,174,000.00	\$3,174,000.00
Total Obligated	\$3,174,000.00	\$3,174,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CRAIGSVILLE PUBLIC SERVICE DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Oversight of the project will be in conjunction with Region 4 Planning and Development Council, The Thrasher Group and the Craigsville PSD to ensure compliance with WV Code, Quarterly Project updates, environmental guidances and the project goals outlined in the PER.

The Project will focus on constructing a new 900 GPM water treatment plant at the existing Craigsville Water Treatment Plant site. Upgrading water treatment plant (WTP) for the Craigsville PSD in the open field adjacent to the existing WTP. The existing and proposed sites are located in Allingdale, WV along the Gauley River. The upgraded WTP will be constructed above the 500-year flood plain.

The new Water Treatment Plant will:

Be sized so that it would pump water less than 10 hours per day as the regulations from the WVBOH recommends.

Permit the existing plant to be operating during construction of the new plant. The filter backwash solids and sedimentation sludge and can be pumped to the existing Craigsville Wastewater Treatment Plant as it is currently with the existing plant.

Allow Craigsville PSD to remain as a back-up source of water for the City of Summersville as needed. Increase capacity of the plant from 565 GPM to 900 GPM, which will allow future addition of customers for the PSD's system.

The existing WTP will be decommissioned and converted to storage facility for the new structure. The increased capacity for storage can assist the PSD with cost saving efforts as maintaining an inventory of supplies which can often be pre-purchased at a better rate and the ability to store mechanical equipment that be repaired, re-purposed and relocated. In addition, to the facility benefits the outlined project adheres to the Region 4 PDC



Hazard Mitigation Goals and Objectives in protecting the Community Lifelines of Water, Food and Shelter. The mitigation measures can secure the supply of water in times of disasters, like floods, which can instantly put a significant strain on the ability of low and moderate income family units to maintain access to water, shelter for residents, and interrupt food and supplies.

Location Description:

The Craigsville PSD Water Treatment Plant located at #2 PSD Drive Craigsville, WV, in Nicholas County, a HUD MIDs designated county. The district was founded in 1959 and provides water to customers in Allingdale, Beaver, Calvin, Cottle, Craigsville, Tioga, and Werth as outlined in the Service Area mapping by the engineer. The District also sells water to Camden-on-Gauley and occasionally to the City of Summersville. The district services currently serve 1,901 residential customers, 115 commercial customers, three {3} industrial customers and one resale customer and the capability for a second resale customer with a treatment plant capacity of 565 GPM. For 2020 the Craigsville PSD the total customer base was 2,021.

The upgrading water treatment plant for the Craigsville PSD in the parcel adjacent to the existing water treatment plant. The proposed new structure will be constructed above the 500-year flood plain. The existing water treatment plant will be decommissioned however the building will be utilized for storage. The Craigsville PSD is located along the banks of the Gauley River, Star Route 20 and the former B&O Railroad Depot and tracks, the property is in the Beaver District of Nicholas County. Relocating and updating the facility will help ensure portable water for the customers in the service area.

Activity Progress Narrative:

Evidentiary materials have been submitted to CDBG-MIT Project Manager for review and approval. Notice to proceed with exempt activities will be issued early next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MGIPUN-0004

Activity Title: Water Treatment Plant Relocation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

ALDERSON, TOWN OF

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,304,000.00
Total Budget	\$8,304,000.00	\$8,304,000.00
Total Obligated	\$8,304,000.00	\$8,304,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ALDERSON, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Alderson is located in Greenbrier County, WV and serves approximately 704 customers within Greenbrier, Monroe, and Summers Counties. The Town's goal is to continue to provide a reliable source of water service and fire protection to their residents and the surrounding community. Through this project, the Town of Alderson hopes to replace and relocate its existing water treatment plant. The current plant site is located within the floodplain of the Greenbrier River and as a result, faces the threat of future flood events. In addition, the Town looks to construct a raw water intake with associated piping to provide a reliable backup source of raw water in the event that flood debris damages the primary intake located on the Greenbrier River.

Location Description:

The current plant site is located within the floodplain of the Greenbrier River in the Town of Alderson in Greenbrier County and as a result, faces the threat of future flood events. To mitigate the risk, this project proposes the relocation and replacement of the Town's existing water treatment plant with a package water treatment plant on the adjacent lot that is not within the Greenbrier River floodplain. An existing vacant house located on the adjacent property will need to be removed to accommodate the proposed plant site. This solution will provide the most cost and time efficient solution for the Town's future water plant operation. In addition, this project will construct an alternative 350 gpm raw water pump station along Muddy Creek and the associated 6500 LF of 8" piping to connect it to the plant.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MGIPUN-0005

Activity Title: City of Ronceverte Stormwater Infrastructure Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

RONCEVERTE, CITY OF

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$8,800,000.00

Total Budget

\$8,000,000.00

\$8,800,000.00

Total Obligated

\$8,000,000.00

\$8,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

RONCEVERTE, CITY OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will construct stormwater infrastructure improvements to mitigate flood hazards in the City of Ronceverte. The storm water project will serve 1,750 residents by reducing flooding along streets and sidewalks in the city.

Location Description:

The City of Ronceverte Stormwater Infrastructure Improvements Project will take place throughout the City of Ronceverte in Greenbrier County, a MID County.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MGIPUN-0006

Activity Title: Rupert Stormwater Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

RUPERT, TOWN OF

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$2,600,000.00

Total Budget

\$2,600,000.00

\$2,600,000.00

Total Obligated

\$2,600,000.00

\$2,600,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

RUPERT, TOWN OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Town of Rupert Stormwater Improvement Project is located in the Town of Rupert in Greenbrier County. The project will rehabilitate existing stormwater infrastructure in the Town, Clean existing ditches to convey stormwater flows more efficiently, and Installation of new stormwater infrastructure. The project will upgrade the current stormwater system, clean ditch lines and install new infrastructure. The Stormwater Improvement Project will install 5500 LF of 18" HOPE Storm Pipe, Installation of 500 LF of 16" Railroad Casing Pipe, 18,050 LF of Ditch Cleaning and Disposal of debris.

Location Description:

The Town of Rupert is located in Greenbrier County, a MID County. The Town currently owns and operates a stormwater collection system throughout the Town of Rupert.

Activity Progress Narrative:

All evidentiary materials have been submitted and are under review by the CDBG-MIT Project Manager. A Notice to Proceed with Exempt Activities will be issued once evidentiary materials are approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MGIPUN-0007

Activity Title: Summersville Storm Water

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: Infrastructure1	Project Title: General Infrastructure
Projected Start Date: 12/01/2021	Projected End Date: 12/31/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need Mitigation	Responsible Organization: SUMMERSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,042,350.00
Total Budget	\$1,042,350.00	\$1,042,350.00
Total Obligated	\$1,042,350.00	\$1,042,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SUMMERSVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Summersville Storm Water project will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed tributary that parallels the roadway. Unfortunately, when heavy rainfalls occur now, Kentucky Road floods causing water to find its own path to the nearby stream. Often this results in the eroding of the road, leaving the road unpassable with water and debris. The project goal is to install a closed storm water system to capture the storm water into pipes. Use of curb and gutters, concrete and/or dump rock gutters would be installed to transport the water into the-proposed storm system. The project will also consist of stabilizing and installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Location Description:

The project take place in the Town of Summerville and will reduce flooding along Kentucky Road, its adjacent streets, and the unnamed tributary that parallels the roadway. The project will also consist of stabilizing and Installing detention areas to help slow and reduce water from flooding adjacent property owners along the unnamed tributary of Arbuckle Branch.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NGIPLMI-0008

Activity Title: City of Spencer Miletree #1 Dam Modifications Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

SPENCER, CITY OF

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$535,000.00

Total Budget

(\$514,000.00)

\$535,000.00

Total Obligated

\$535,000.00

\$535,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Spencer

\$0.00

\$0.00

SPENCER, CITY OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will mitigate a high risk dam in Spencer. The City is currently under Order from the West Virginia Department of Environmental Protection to modify (or remove) this Dam in order to comply with current governmental regulations. It is in the public's best interest for it to modify this structure in lieu of abandonment. Planned modifications include the installation of drainage structures within the existing embankment along with associated clearing, grubbing, excavation, embankment, concrete work, slope protection, removal of existing concrete spillway, seeding and mulching, and other miscellaneous items.

Location Description:

The project will take place in Spencer, WV and will construct improvements to the existing Spencer Sanitary Sewer System, which includes the following: relocating approximately 600 l.f. of sewer line in Front Street and adjacent to Spring Creek due to damage by flood waters, replacmenet of the sewer line crossing beneath Spring Creek at Elm Street due to subsidence, rehabilitation of approximately 72 manholes under the influence of adjacent streams, construction of additional surge storage of excess inflows at the treatment plant during wet water and/or storm events, relocation of approximately 1,500 l.f. of sewerline out of the spring creek channel along US route 119 bypass requiring the construction of a lift station and grinder station, and the installation of misc. appurtenances.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NCIPLMI-0009

Activity Title: Town of Marlinton Storm Sewer

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: Infrastructure1	Project Title: General Infrastructure
Projected Start Date: 12/01/2021	Projected End Date: 12/31/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of Marlinton

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,655,040.00
Total Budget	\$8,655,040.00	\$8,655,040.00
Total Obligated	\$8,655,040.00	\$8,655,040.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Marlinton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The existing facilities consist of a 200,000 gallon per day (gpd) wastewater treatment lagoon and five pumping stations.

The study performed found several serious issues regarding extraneous water, particularly in regard to storm sewers being connected sanitary collections sewers. Those storm sewer connections will be the primary focus of the proposed TOI-m of Marlinton Storm Water project. The project will be separating storm water from the sanitary sewer collection system. With the construction of the project, the customers served by the Town will be provided with a dependable and efficient wastewater and storm water collection system.

Location Description:

The project will take place throughout the Town of Marlinton, WV in Pocahontas County, a non-MID County.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NGIPLMI-0010

Activity Title: City of Spencer Wastewater System Improvements Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

SPENCER, CITY OF

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,880,000.00
Total Budget	\$3,880,000.00	\$3,880,000.00
Total Obligated	\$3,880,000.00	\$3,880,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SPENCER, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will relocate wastewater collection lines out of the floodplain and construct additional pumping and surge flow storage capacity at the treatment works. These improvements will reduce the threat of flooding events to the wastewater treatment facility that serves 1,552 customers.

Location Description:

The project will construct improvements to the existing Spencer Sanitary Sewer System including relocating approximately 600 l.f. of sewer line in Front Street and adjacent to Spring Creek due to damage by flood waters, replacmenet of the sewer line crossing beneath Spring Creek at Elm Street due to subsidence, rehabilitation of approximately 72 manholes under the influence of adjacent streams, construction of additional surge storage of excess inflows at the treatment plant during wet water and/or storm events, relocation of approximately 1,500 l.f. of sewerline out of the spring creek channel along US route 119 bypass requiring the construction of a lift station and grinder station, and the installation of misc. appurtenances.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NGIPLMI-0011

Activity Title: Town of Addison Storm Sewer Replacement/ Extension Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

TOWN OF ADDISON

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,388,000.00
Total Budget	\$4,388,000.00	\$4,388,000.00
Total Obligated	\$4,388,000.00	\$4,388,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF ADDISON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will replace an existing and undersized storm sewer in the Town of Addison, directly serving Addison's population of 806 people. The project currently consists of 12,320 feet of 30", 24", and 12" storm sewer pipes with 9C drop inlets in multiple streets in town. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Location Description:

The project is located in the the Town of Addison (commonly known as Webster Springs) in Webster County. Webster Springs sits between the confluence of the Elk River and the Back Fork of the Elk River. Upland portions of the Town are located on steep mountainside terrain with lowland portions of the Town being adjacent to the two rivers and very flat.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NGIPLMI-0012

Activity Title: City of Oak Hill-Minden Flood Mitigation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

OAK HILL, CITY OF

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$4,739,000.00

Total Budget

\$4,739,000.00

\$4,739,000.00

Total Obligated

\$4,739,000.00

\$4,739,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

OAK HILL, CITY OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Minden Stormwater Project is a proposed mitigation plan for Arbuckle Creek located in the town of Minden in Fayette County, West Virginia. The culvert located approximately 1560' from the intersection of Minden Road and Main Street is proposed to be upgraded to help convey the drainage underneath the road to Arbuckle Creek. The current pipe is clogging and causing the existing sanitary sewer treatment facility to be flooded. Behind the sewer treatment facility, it is recommended that approximately 375 linear feet of Arbuckle Creek be restored to its natural state. Currently this section of the stream is narrow and has high velocities. By restoring this section of the stream to have natural run, riffle and pool associated with streams will greatly reduce the velocities and help maintain the integrity of Arbuckle Creek downstream. There are 3 areas that have small bridge structures that span Arbuckle Creek located on Old Minden Road, Delta Road 13, Delta Road 14. These structures should be increased in size to allow the stream to flow unimpeded during high flow events. A proposed overflow detention pond is located near County Route 17 /2. This would allow water for a higher flow event to enter this area and be controlled through an outlet and weir structure. This would help alleviate flooding issues to residents downstream. Currently there is an existing drainage ditch located north of the intersection of Minden Road and Duncan Road with steep slopes causing high velocities and flow toward Arbuckle Creek. It is proposed to create a detention pond in this area to reduce the flow entering Arbuckle Creek. It is proposed to create a detention pond in this area to reduce the flow entering Arbuckle Creek and minimize flooding conditions to residence. The pond would be a controlled outlet through a riser pipe and a weir structure.

Location Description:

The project will take place at Arbuckle Creek located in the town of Minden in Fayette County, West Virginia. The culvert located approximately 1560' from the intersection of Minden Road and Main Street is proposed to be upgraded to help convey the drainage underneath the road to Arbuckle Creek. The project will improve the



safety and security in the Minden area during high flow events as well as address the transportation impacts during high flow events. Water was pooling on roadways and there was flooding in low lying areas which made it difficult to get in and out of Minden.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NGIPLMI-0013

Activity Title: Camp Caesar

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

WEBSTER, COUNTY OF

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,584,560.00
Total Budget	\$1,584,560.00	\$1,584,560.00
Total Obligated	\$1,584,560.00	\$1,584,560.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEBSTER, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will renovate infrastructure and a dam at Camp Caesar in Webster County. In times of emergency the camp is designated as an emergency shelter for a nearby nursing home, a space for the National Guard, and the 8,386 residents of Webster County. Renovations to the dam will include upgrading the dam, modifying the main and emergency spillways to bring it into compliance, improving streamflow, reinforcing stream banks, and hardening infrastructure at Camp Caesar.

Location Description:

The project will take place at Camp Cear Lake and the downstream camp area located in Cowen, West Virginia. The project will take place in a non-MID CDBG-MIT County.

Activity Progress Narrative:

The project team submitted an updated PER and new project cost estimate that supports additional funding will be needed for project implementation and completion. CDBG-MIT staff is currently in the process of reviewing a request for additional funding provided by the project Administrator.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NGIPLMI-0014

Activity Title: Flood Mitigation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

Infrastructure1

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Infrastructure

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF HINTON

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$4,350,000.00

Total Budget

\$0.00

\$4,350,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

CITY OF HINTON

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project consists of installation of approximately 3,600 linear feet of storm drain piping, twenty-four drop inlets, 600 feet of open channel grated drains, forty-eight roof drain connections to address storm water runoff in the areas along Campbell, Pine, Locust, Burk, Elm, Broadway, Edmund, Walnut, Taylor, and Terrace Streets. Additionally, the project will replace an existing 800 feet long box culvert along First and Grace Street, replace ten drop inlets connected to the large box culvert with approximately 250 feet of storm drain pipe and related work to assist in reducing the impacts of storm water runoff and flood related traffic restrictions on the one-way main streets. Further, the project will seal twenty-seven existing CSO manholes to prevent water from the New River entering into the CSO manholes during flood events. In total the project will benefit 1,240 existing customers and make approximately fifty-seven acres resilient to flooding.

Location Description:

The project will take place throughout the City of Hinton in Summers County, a non-MID County.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Project is under design and the development of the Environmental Review Record is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning1 / State Planning

Grantee Activity Number: State Planning1

Activity Title: State Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning1

Projected Start Date:

01/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning

Projected End Date:

01/13/2033

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$3,682,350.00

Total Budget

\$0.00

\$3,682,350.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$3,178.08

\$428,185.13

Program Funds Drawdown

\$3,178.08

\$428,185.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$413,921.75

West Virginia Development Office

\$0.00

\$413,921.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative planning and administrative costs combined may not exceed 20%, with administrative funds capped at 5%. Because the State is allocating its full 5% to the cost of administering the CDBG-MIT grant, the State has 15% remaining for planning activities.

At this time, the State wishes to only allocate 6.1% to state-level planning activities. In total, the planning programs described in the previous section allocate a combined 8%, and the State will retain the 6.1% (totaling 14.1% for planning; 5% for administration). Activities the State may undertake with its planning allocation include but are not limited to Action Plan writing and amendments, capacity support for the State's Resiliency Office (SRO), funding for the update of the State Hazard Mitigation Plan, and coordination of a State wide data collection system for the WVCAD office to centralize risk and hazard data.

Location Description:

Clay, Greenbrier, Kanawha, and Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

In this quarter, Staff continued to update the CDBG-MIT Program Policies and Procedures. Additionally, staff prepared for Section 3 and Davis Bacon and Labor Standards (DBLS) training that will take place early next quarter. The CDBG-MIT Program released a second round of applications for the General Infrastructure Program and Regional and Local Planning Grant. Technical assistance was provided to all interested applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning2 / Regional and Local Planning

Grantee Activity Number: RPMTPLMID-0015

Activity Title: Crossing the Bridge to Safety Project

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning2

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and Local Planning

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

REGION 4 PLANNING AND DEVELOPMENT COUNCIL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
REGION 4 PLANNING AND DEVELOPMENT COUNCIL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will identify residential bridges at risk of flooding in Greenbrier, Nicholas, Fayette, Pocahontas, Webster, and Lincoln counties.

Location Description:

The project will take place throughout the following Counties: Lincoln, Fayette, Greenbrier, Nicholas, Pocahontas, and Webster.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Planning Project is under development.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RPMTPLMID-0016

Activity Title: City of Lewisburg Stormwater Management Assessment Project

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning2

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and Local Planning

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

LEWISBURG, CITY OF

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LEWISBURG, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the City of Lewisburg Stormwater Management Study is to analyze, map, and develop plans that address deficiencies in the aging stormwater system and the development of sinkholes caused by the flow of stormwater into the underground karst system the city is built upon. This study will map the current stormwater drainage system and note areas that will need to be corrected in future projects. Understanding that the stormwater system needs to be improved along with identifying and mapping potential problem areas will give city planners a guide upon which to develop an action plan to address and prioritize key areas of need. Sinkhole Watershed modeling will be done to link stormwater drainage to the develop of sinkholes throughout the city. The study will produce a karst stormwater operation and management plan that will address the immediate and future needs to mitigate stormwater damage and sinkhole development in the Lewisburg city limits. A karst stormwater monitoring plan will also be developed to provide the city a source to better understand and monitor how stormwater is affecting the underground karst system and develop an action plan to mitigate future problem areas. The study will be completed over a 24 -month period which will include field study and data collection, watershed modeling and analysis, and development of a stormwater system management plan. The work will be completed by the contracted consultant working along side the Director of Public Works for the city. The short term anticipated outcomes are the mapping of the stormwater system leading to a better understanding of how to address future issues along with the development of a stormwater management plan that will become the guide for future activities. Long term outcomes would be the repair or replacement of the aging stormwater system which will in turn minimize the development of sinkholes. This will reduce the cost to the city for the continual and costly repair



that sinkholes cause throughout the city. This will also increase the safety for the citizens of Lewisburg both as pedestrians and motorists. LMI designated, along with other citizens will benefit from safety brochures produced and gain a better understanding of the hazards of stormwater flow and sinkhole designations. This study will act as a guide for the development of long-range capital improvement and land use planning within the City of Lewisburg. Building code amendments will also be addressed in the study and recommendations made for the city's approval.

Location Description:

The study will encompass the entire City of Lewisburg located in a Greenbriar County, which is a MID County.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Planning project is under development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RPMTPLMID-0017

Activity Title: Evaluation of Short Term Flood Control Barrier Systems

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning2

Projected Start Date:

12/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and Local Planning

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

MARSHALL UNIVERSITY RESEARCH CORPORATION

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$229,375.00
Total Budget	\$0.00	\$229,375.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This planning project will evaluate temporary flood control barriers and critical facilities for necessary short-term flood protection in Lincoln, Kanawha, Clay, Nicholas, Webster, and Greenbrier counties.

Location Description:

Project will take place throughout the following Counties: Lincoln, Clay, Webster.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Planning project is under development.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RPMTPLNMID-0018

Activity Title: Culvert and Bridge Mapping Project

Activity Type: MIT - Planning and Capacity Building	Activity Status: Under Way
Project Number: Planning2	Project Title: Regional and Local Planning
Projected Start Date: 12/01/2021	Projected End Date: 12/31/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: MARSHALL UNIVERSITY RESEARCH CORPORATION

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$163,000.00
Total Budget	\$0.00	\$163,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MARSHALL UNIVERSITY RESEARCH CORPORATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will identify flood prone culverts and low flow bridge structures, record the location and attributes of these sites, and develop a methodology to manage an inventory that allows users to view data in real time. The initial project locations will be in Monroe and Summers counties.

Location Description:

The project will take place throughout the following non-MID Counties: Monroe and Summers.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Planning project is under development.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning3 / Regional Hazard Mitigation Plans

Grantee Activity Number: HZMTPLNMID-0019

Activity Title: Hazard Mitigation Plan RPDC 5

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning3

Projected Start Date:

01/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Hazard Mitigation Plans

Projected End Date:

01/13/2033

Completed Activity Actual End Date:**Responsible Organization:**

Mid-Ohio Valley Regional Council

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$375,000.00

Total Budget

\$0.00

\$375,000.00

Total Obligated

\$180,000.00

\$180,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mid-Ohio Valley Regional Council

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

To provide continued support to eligible Regional Planning Development Councils (RPDCs), the State will provide non-competitive direct grants for Hazard Mitigation Plan updates. This will occur on a rolling basis as the plan expire. There are five RPDCs that operate in the HUD and State MID areas; these RPDCs will be eligible for grants under this program. Additionally, the State may reserve funds under this program to update its State Hazard Mitigation Plan as related to the 12 HUD and State MID counties. Funding will benefit nonMID counties.

Location Description:

Region plan serving Roane and Jackson.

Activity Progress Narrative:

Evidentiary materials have been submitted, approved, and Notice to Proceed with Exempt Activities has been issued. Hazard Mitigation Plan is under development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None