

Grantee: West Virginia

Grant: B-18-DP-54-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-18-DP-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$106,494,000.00

Grant Status:

Active

QPR Contact:

Sherry Risk

LOCCS Authorized Amount:

\$106,494,000.00

Estimated PI/RL Funds:**Total Budget:**

\$106,494,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Mitigation Needs Assessment:

The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847).

In preparation of this Mitigation Needs Assessment, the State also consulted with other jurisdictions, the private sector, and other government agencies, including State and local emergency management agencies that have primary responsibility for the administration of FEMA mitigation funds (84 FR 45840). This The Mitigation Needs Assessment utilizes the findings of West Virginia's 2018 Statewide Hazard Mitigation Plan (SHMP), regional and local mitigation plans, data and research acquired from additional resources including but not limited to, National Centers for Environmental Information, US Department of Homeland Security's Homeland Infrastructure Foundation-Level Data. Throughout this assessment, the State cites relevant data sources (84 FR 45847). This collaboration with multiple stakeholders and analysis of various data sources was key to ensuring a comprehensive analysis of the hazards addressed here and subsequent mitigation measures to be implemented to reduce or eliminate the substantial risk of loss of life, injury, damage and loss of property, along with suffering and hardship.

The State consulted with the West Virginia Division of Emergency Management (EMD), regional planning commissions, the private sector, and other governmental agencies to provide a multihazard risk-based mitigation needs assessment for the eligible counties. The data suggests that based on the total number of high-ranking hazards in each of West Virginia's county local hazard mitigation plans, the top risks impacting the state in order are flooding, winter weather, and severe storms. Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Addressing the mitigation needs of West Virginia requires the continued fostering of a culture of preparedness and the provision of tools for proper planning. A limitation that was noted in both the State's 2018 Hazard Mitigation Plan, and each of the regional planning council's mitigation plans was that availability, standardization, or access to data related to historical or future risk for several hazards did not exist or was difficult to find. While the State has made great strides through HMGP funding to produce web mapping tools, local level analysis across many hazards varies in availability and consistency across the st

Mitigation Needs Assessment:

ate. Planning studies in coordination with groups such as state agencies, federal agencies, universities, and regional planning councils, to better identify hazard risks, impacts, and subsequent mitigation measures, can serve as a valuable use of mitigation funds.



Proposed Use of Funds:

Proposed Use of Funds:

Based on the findings of West Virginia Mitigation Needs Assessment (MNA) there is a high demand and need for the implementation of infrastructure mitigation projects that will improve resiliency to hazard impacts, such as flooding. Considering this data-driven analysis along with stakeholder and community input, WVDO is proposing the following CDBG-MIT programs that will work to achieve the goals of risk reduction and increased resilience:

1. General Infrastructure – This program will provide funding opportunities for local governments and state agencies to develop large-scale mitigation activities that allow communities to better withstand future disasters. Projects may include the rehabilitation of critical infrastructure; rehabilitation or construction of stormwater management systems; improving or installing retention basins; relocating water lines; culvert improvements; and green infrastructure.
2. Public Facility Hardening – This program will assist local governments and state agencies with hardening public This includes all critical public facilities such as potable water facilities, wastewater treatment facilities, public shelters, fire and police stations, medical centers, etc. CDBG-MIT funds will allow local communities to fund previously identified public facility mitigation needs and/or identify public facility mitigation needs that will harden the facility and reduce or eliminate damages and loss of life and property.
3. Regional and Local Planning – This program will make competition-based allocations to local governments and other eligible applicants to cover a wide variety of planning activities related to local and regional mitigation needs.
4. Hazard Mitigation Plans - West Virginia will use funding to update and develop a Hazard Mitigation Plan (HMP) or enhanced HMP. FEMA approval of the enhanced HMP would make the state eligible for assistance up to 20 percent for estimated aggregate amounts of a disaster. This State plan would serve as the framework for local hazard mitigation plans within the state. CDBG-MIT funds will also be used for these local planning efforts managed by the five Regional Planning and Development Councils (RPDCs) found within the HUD and State MID areas.
5. State Planning - The State may select and execute planning studies in coordination with groups such as state agencies, federal agencies, universities, regional planning groups, to conduct studies with CDBG-MIT funds. Studies and planning efforts may be identified through local community input, including public meetings, requests for information, or surveys. Communities may recommend studies to be completed, but these planning funds will be administered by the State. State planning funds may also be used for capacity building at the state and local level.

Proposed Use of Funds:

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$106,494,000.00
Total Budget	\$0.00	\$106,494,000.00
Total Obligated	\$6,324,700.00	\$6,324,700.00
Total Funds Drawdown	\$370,330.22	\$370,330.22
Program Funds Drawdown	\$370,330.22	\$370,330.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$370,330.22	\$370,330.22
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
West Virginia Development Office	\$ 370,330.22	\$ 370,330.22



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.63%	.00%
Overall Benefit Amount	\$50,584,650.00	\$53,247,000.00	\$.00
Limit on Public Services	\$15,974,100.00	\$.00	\$.00
Limit on Admin/Planning	\$21,298,800.00	\$5,324,700.00	\$16,746.51
Limit on Admin	\$5,324,700.00	\$5,324,700.00	\$16,746.51
Most Impacted and Distressed	\$53,247,000.00	\$53,249,000.00	\$.00

Overall Progress Narrative:

This quarter, Community Development Block Grant Mitigation staff assisted the application training and development process. Staff met with 5 Regional Planning and Development Councils and units of general and local government throughout the designated 12 county area. Staff met with other state agencies to assist future applications. The Program anticipates receiving and awarding applications in the next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$16,746.51	\$5,324,700.00	\$16,746.51
Infrastructure1, General Infrastructure	\$0.00	\$72,169,300.00	\$0.00
Infrastructure2, Public Facility Hardening	\$0.00	\$14,000,000.00	\$0.00
Planning1, State Planning	\$353,583.71	\$6,500,000.00	\$353,583.71
Planning2, Regional and Local Planning	\$0.00	\$6,000,000.00	\$0.00
Planning3, Regional Hazard Mitigation Plans	\$0.00	\$2,500,000.00	\$0.00

Activities

Project # / Administration / Administration

Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/13/2033

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$5,324,700.00

Total Budget

\$0.00 \$5,324,700.00

Total Obligated

\$5,324,700.00 \$5,324,700.00

Total Funds Drawdown

\$16,746.51 \$16,746.51

Program Funds Drawdown

\$16,746.51 \$16,746.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16,746.51 \$16,746.51

West Virginia Development Office

\$16,746.51 \$16,746.51

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative expenditures will not exceed 5% of its total grant (plus any program income). Accordingly, the State is allocating a budget of 5% (\$5,324,700) to cover the costs of administering the CDBG-MIT grant for the 12 year grant period as well as closeout and monitoring period.

Location Description:

Clay, Greenbrier, Kanawha, Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

In the quarter, the Community Development Block Grant- Mitigation staff provided technical assistance to regional councils and units of local government to assist application development. Staff provided a Natural Infrastructure webinar to potential applicants. Staff attended monthly program meetings with Regional Planning and Development Councils and collaborated with West Virginia Division of Emergency Management for the State Hazard Mitigation Plan. Staff collaborated with the Federal Emergency Management Agency to leverage Mitigation funds for Hazard Mitigation Grant Program.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning1 / State Planning

Grantee Activity Number: State Planning1

Activity Title: State Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning1

Projected Start Date:

01/13/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Planning

Projected End Date:

01/13/2033

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$6,500,000.00

Total Budget

\$0.00 \$6,500,000.00

Total Obligated

\$1,000,000.00 \$1,000,000.00

Total Funds Drawdown

\$353,583.71 \$353,583.71

Program Funds Drawdown

\$353,583.71 \$353,583.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$353,583.71 \$353,583.71

West Virginia Development Office

\$353,583.71 \$353,583.71

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

In accordance with the Federal Register, WVDO's aggregate total for administrative planning and administrative costs combined may not exceed 20%, with administrative funds capped at 5%. Because the State is allocating its full 5% to the cost of administering the CDBG-MIT grant, the State has 15% remaining for planning activities.

At this time, the State wishes to only allocate 6.1% to state-level planning activities. In total, the planning programs described in the previous section allocate a combined 8%, and the State will retain the 6.1% (totaling 14.1% for planning; 5% for administration). Activities the State may undertake with its planning allocation include but are not limited to Action Plan writing and amendments, capacity support for the State's Resiliency Office (SRO), funding for the update of the State Hazard Mitigation Plan, and coordination of a State wide data collection system for the WVCAD office to centralize risk and hazard data.

Location Description:

Clay, Greenbrier, Kanawha, and Nicholas, Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster

Activity Progress Narrative:

In the quarter, Community Development Block Grant Mitigation staff developed and received approval for the Action Plan, Implementation Plan, and Financial Control Document. Staff successfully submitted Technical Amendment 1 to the Action Plan. Staff developed program forms and policies and procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None
